



SEMINOLE COUNTY PROPERTY APPRAISER
DAVID JOHNSON, CFA

FY2023-24 FINAL BUDGET

PERSONNEL SERVICES	ACCOUNT LINE	FY2023/24
SALARIES & WAGES	5131200	4,550,712
FICA TAX	5132152	344,754
RETIREMENT CONTRIBUTIONS	5132251	783,855
HEALTH & LIFE INSURANCE	5132300	918,018
TOTAL PERSONNEL SERVICES		6,597,339
OPERATING EXPENDITURES		
TECHNOLOGY SERVICES	5133151	64,700
APPRAISAL SERVICES	5133152	1,000
MAPPING SERVICES	5133153	20,000
LEGAL SERVICES	5133154	25,000
OTHER PROFESSIONAL SERVICES	5133159	147,840
TRAVEL & PER DIEM	5134000	32,630
COMMUNICATIONS SERVICES	5134100	38,400
POSTAGE	5134251	52,000
FREIGHT	5134252	300
RENTAL & LEASES	5134452	54,000
INSURANCE	5134500	300
REPAIRS & MAINTENANCE	5134600	86,400
PRINTING	5134700	15,000
LEGAL ADVERTISING	5134951	1,000
AERIAL PHOTOS	5134952	132,000
OFFICE SUPPLIES	5135100	45,000
OPERATING SOFTWARE	5135200	5,000
PUBLICATIONS, SUBSCRIPTIONS & MEMBERSHIPS	5135400	66,415
TRAINING	5135453	11,950
TOTAL OPERATING EXPENDITURES		798,935
CAPITAL EXPENDITURES		
CAPITAL EQUIPMENT	5136400	20,000
TOTAL CAPITAL EXPENDITURES		20,000
TOTAL BUDGET		7,416,274



**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2023-24 BUDGET BY APPROPRIATION CATEGORY**

SEMINOLE
COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2021-22	APPROVED BUDGET 2022-23	ACTUAL EXPENDITURES 3/31/23	REQUEST 2023-24	(INCREASE/DECREASE)		AMOUNT APPROVED 2023-24	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	5,497,663	6,041,023	3,155,721	6,585,915	544,892	9.0%	6,597,339	556,316	9.2%
OPERATING EXPENSES (Sch. II)	728,828	826,850	413,132	798,935	(27,915)	-3.4%	798,935	(27,915)	-3.4%
OPERATING CAPITAL OUTLAY (Sch. III)	123,241	71,400	21,173	20,000	(51,400)	-72.0%	20,000	(51,400)	-72.0%
NON-OPERATING (Sch. IV)	0	0	0	0	0	----	0	0	----
TOTAL EXPENDITURES	\$6,349,732	\$6,939,273	\$3,590,026	\$7,404,850	\$465,577	6.71%	\$7,416,274	\$477,001	6.9%
NUMBER OF POSITIONS		48		48	0	0.0%	48	0	0.0%
					COL (5) - (3) COL (6) / (3)				